

TECHNICAL SERVICES DIV.

25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Next 3 Page(s) In Document Exempt

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

SECRET
(When Filled In)

EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

TECHNICAL SERVICES DIVISION

DESCRIPTION

POSITIONS

AMOUNT

25X1A1
Security Aids

FY 1968 New Items:

A slight increase is necessary to cover the cost-of-living rise.

Change from Congressional Budget:

25X1A6a

A small amount of reprogramming resulted from the [REDACTED] conference held in the spring of this year.

FY 1969 New Items:

An increased effort will be needed to develop more sophisticated counter-measure equipment for the newly created [REDACTED] and also a slight increase will be needed for the development of area, safe and lock protection equipment.

25X1A8a

25X1A1a

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

SECRET
(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE	
DESCRIPTION	TECHNICAL SERVICES DIVISION	
	POSITIONS	AMOUNT
<p>Program Wide</p> <p>Clandestine Operations Support</p> <p>Specialized Support</p> <p>Technical Support</p> <p>This sub-category encompasses all the human and materiel resources for the technical support of the clandestine service on a world-wide basis.</p> <p><u>FY 1967 Non-Recurring Items or Reductions:</u></p> <p>25X1A2g project was terminated. 25X1A2g</p> <p>25X1A2g project is reducing [redacted] procurement. 25X1C</p> <p>[redacted] project will not have a home leave commitment in '68 and will have 2 less employees.</p> <p>25X1A6a</p> <p>Technical equipment for Career Training Program at [redacted] will lessen in FY 68.</p> <p>Total FY 67 Non-Recurring Items</p> <p><u>FY 1968 New Items:</u></p> <p>Salary annualization of contract employees hired in FY 67 and salaries of new employees to be hired in FY 68.</p> <p>Occupancy costs and new papermaking machine at National Bureau of Standards.</p> <p>Increased area division requirements which necessitates additional funds. for quick reaction contracts.</p> <p>Total FY 68 New Items</p>		25X1A1a

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6


25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

SECRET
(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE TECHNICAL SERVICES DIVISION	
DESCRIPTION	POSITIONS	AMOUNT
<p><u>FY 1968 New Items:</u></p> <p>Only a small increase is required in FY 68 to cover cost-of-living rise.</p> <p><u>Change from Congressional Budget:</u></p> <p>An increase in FY 67 actual expenses necessitated reprogramming to cover the anticipated rise in travel, contractual Services and supplies and equipment.</p> <p><u>FY 1969 New Items:</u></p> <p>Only a small increase is required in FY 69 to cover cost-of-living rise.</p>		<p>25X1A1a</p> 

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

(When Filled In)

FISCAL YEAR PROPERTY REQUIREMENTS

(in thousands of dollars)

(see instructions on reverse)

OFFICE

TECHNICAL SERVICES DIVISION

METHOD OF PROCUREMENT

LOCAL

OFFICE
CONTROLLED

OTHER

IDENTIFICATION

TOTAL
PRA

LOGISTICS

OBJECT CLASS/MATERIEL CATEGORIES
*Federal Supply Catalog classification

OBJECT CLASS: 26

SUPPLIES AND MATERIEL: (class. group)

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99. LESS 67)

VIII Photographic (67 ONLY)

TOTAL - SUPPLIES & MATERIEL

OBJECT CLASS: 31

EQUIPMENT

25X1A1a

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99. LESS 67)

VIII Photographic (67 ONLY)

TOTAL - EQUIPMENT

TOTAL - ALL PROPERTY

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

SECRET

GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND
DECLASSIFICATION

(3-37)

25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE TECHNICAL SERVICES DIVISION			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	OFFICE CONTROLLED	LOCAL OTHER	IDENTIFICATION
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-59) 25X1X8 IV Communications (50-59) V Electric Equipment (60-69) 25X1X8 VI Medical (65 ONLY) VII General (60-99, LESS 67) VIII Photographic (67 ONLY)				25X1A1a	WH
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31 EQUIPMENT I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-59) IV Communications (50-59) V Electric Equipment (60-69) VI Medical (65 ONLY) VII General (60-99, LESS 67) VIII Photographic (67 ONLY)		25X1X8			25X1X8
TOTAL - EQUIPMENT				23.	
TOTAL - ALL PROPERTY				44.	

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE TECHNICAL SERVICES DIVISION			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA 25X1X8	METHOD OF PROCUREMENT			
		LOGISTICS	OFFICE CONTROLLED	LOCAL OTHER	IDENTIFICATION
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-59) 25X1X8 IV Communications (60-69) V Electric Equipment (70-79) 25X1X8 VI Medical (80 ONLY) VII General (80-99, LESS 87) 25X1X8 VIII Photographic (87 ONLY) 25X1X8 TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31 EQUIPMENT I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-59) IV Communications (60-69) V Electric Equipment (70-79) VI Medical (80 ONLY) VII General (80-99, LESS 87) VIII Photographic (87 ONLY) TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY					

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

FISCAL YEAR PROPERTY REQUIREMENTS (In thousands of dollars) (see instructions on reverse)		OFFICE TECHNICAL SERVICES DIVISION			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	OFFICE CONTROLLED	LOCAL OTHER	IDENTIFICATION
OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (25X1X8 Group) I Ordnance (10-14) 25X1X8 II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) 25X1X8 IV Communications (58-69) V Electric Equipment (61-63) 25X1X8 VI Medical (65 ONLY) VII General (66-99, LESS 67) VIII Photographic (67 ONLY)				25X1X8	
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31 EQUIPMENT I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-69) V Electric Equipment (61-63) VI Medical (65 ONLY) VII General (66-99, LESS 67) VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY					

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

25X1A1a

25X1A

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

Next 6 Page(s) In Document Exempt

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010013-6

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE TECHNICAL SERVICES DIVISION

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.